Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2015 Current Dates: 11/04/15

Current Dates: 11/01/15 - 11/30/15 Cumulative Dates: 01/01/15 - 11/30/15

	Current Period				Cumulative for Reporting Period				
Program	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %	
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	16,902	33,618.39	12	58,716	104,140.79	31	75,886.86	137.2%	
Low-Income Multi-Family	2,733	2,253.17	2	7,967	8,638.24	3	0.00	0.0%	
LI Subtotal	19,635	35,871.56	14	66,683	112,779.03	34	75,886.86		
LI % of Total	5.3%	25.8%	13.6%	3.4%	8.1%	4.2%	12.3%		
Residential New Construction	0	0.00	0	13,379	5,294.62	3	0.00	0.0%	
Residential Multi-Family Retrofit	29,752	35,805.51	19	384,047	237,409.44	116	0.00	0.0%	
Res Home Energy	46,543	34,425.93	40	576,667	690,342.14	365	250,261.16	275.8%	
Energy Star HVAC	6,552	4,100.00	9	96,774	62,350.00	129	0.00	0.0%	
Energy Star Lighting	6,887	1,734.97	3	214,948	36,839.73	8	0.00	0.0%	
Energy Star Appliance	11,363	1,290.00	12	41,744	11,079.92	105	0.00	0.0%	
Res Subtotal	101,097	77,356.41	83	1,327,560	1,043,315.85	726	250,261.16		
Res % of Total	27.3%	55.6%	80.6%	67.5%	75.1%	90.3%	40.6%		
C&I New Construction	0	655.00	3	0	43,126.25	3	17,667.91	244.1%	
C&I Govt New Construction	0	0.00	0	3,092	7,475.00	2	25,116.81	29.8%	
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%	
C&I Govt Large	21,669	5,782.50	2	24,648	11,422.50	3	49,770.97	23.0%	
C&I Small Retrofit	0	0.00	0	169,180	137,239.24	34	68,046.22	201.7%	
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%	
C&I Products & Services	227,584	19,555.00	1	374,534	34,305.00	1	48,714.08	70.4%	
C&I Subtotal	249,253	25,992.50	6	571,454	233,667.74	44	290,187.03		
C&I % of Total	67.4%	18.7%	5.8%	29.1%	16.8%	5.5%	47.1%		
Report Total	369,985	139,220.47	103	1,965,697	1,389,762.62	804	616,335.05		

1,028,150.67

616,335.05

166.8%

Budget Comparison